



IFCA Annual General Meeting

**FC'12 – Bonaire, Dutch Antilles
February 28, 2012**

Agenda

- Secretary Report
- Treasurer Report
- Site Coordinator Report
- President Report
- Elections
- Future Locations
- New business



Secretary Report

- Burt Rosenberg



Treasurer Report

- Ray Hirschfeld



	FC09 USD	FC10 EUR	FC11 USD
INCOME			
Registration fees	22025	52750	69220
Sponsorship	14000	5250	17000
<i>Total income</i>	<u>36025</u>	<u>58000</u>	<u>86220</u>
EXPENSES			
Travel & accommodation directors	3814	4030	9017
Travel & accommodation chairs/staff	5838	1791	4101
Travel & accomodation invited speake	698	3590	2465
Conference room	0	0	2030
Conference room equipment	519	115	1066
Energy	0	0	0
Stationery & badges	70	394	111
Bank & credit card fees	881	841	2265
Excursion/Activities	525	50	6133
Local transportation attendees	0	70	263
Board/Officers dinner	378	327	0
Entertainment	404	600	1885
Copy/printing	0	275	0
Telecommunications	15	575	100
Food & beverage	13222	27312	33666
VAT	2122	0	0
T-shirts	874	634	1384
Insurance	0	0	534
Misc	0	0	113
Preproceedings	740	481	0
IFCA dues (primarily for proceedings)	4400	6580	10200
<i>Total expenses</i>	<u>34500</u>	<u>47665</u>	<u>75333</u>
BOTTOM LINE			
<i>Surplus/deficit</i>	1525	10335	10887

Site Coordinator Report

- Ray Hirschfeld
- FC'13, '14



President Report

- Sven Dietrich
- IFCA structure
- Copyright
- Board Nomination



Elections

- Tyler Moore



Future Locations

- FC '15, and beyond



New business

