

	FC09 USD	FC10 EUR
INCOME		
Registration fees	22025	52750
Sponsorship	14000	5250
<i>Total income</i>	<u>36025</u>	<u>58000</u>
EXPENSES		
Travel & accommodation directors	3814	4030
Travel & accommodation chairs/staff	5838	1791
Travel & accomodation invited speakers	698	3590
Conference room	0	0
Conference room equipment	519	115
Stationery & badges	70	394
Bank & credit card fees	881	841
Excursion	525	50
Local transportation attendees	0	70
Board/Officers dinner	378	327
Entertainment	404	600
Copy/printing	0	275
SSL certificate	15	189
Extra internet connectivity	0	386
Food & beverage	13222	27312
VAT	2122	0
T-shirts	874	634
Preproceedings	740	481
IFCA dues (primarily for proceedings)	4400	6580
<i>Total expenses</i>	<u>34500</u>	<u>47665</u>
BOTTOM LINE		
<i>Surplus/deficit</i>	1525	10335