

	FC09 USD	FC10 EUR	FC11 USD	FC12 USD	FC13 USD
INCOME					
Registration fees	22025	52750	69220	61920	49800
Sponsorship	14000	5250	17000	11000	30900
<i>Total income</i>	36025	58000	86220	72920	80700
EXPENSES					
Travel & accommodation directors	3814	4030	9017	0	0
Travel & accommodation chairs/staff	5838	1791	4101	2939	5240
Travel & accommodation invited speakers	698	3590	2465	1534	3540
Travel & accommodation students	0	0	0	0	4500
Conference room	0	0	2030	0	14100
Conference room equipment	519	115	1066	0	6080
Energy	0	0	0	1225	130
Stationery & badges	70	394	111	195	410
Bank & credit card fees	881	841	2265	2024	1840
Excursion/Activities	525	50	6133	7445	3690
Local transportation attendees	0	70	263	303	4660
Board/Officers dinner	378	327	0	260	580
Entertainment	404	600	1885	300	420
Copy/printing	0	275	0	59	220
Telecommunications	15	575	100	0	0
Food & beverage	13222	27312	33666	18158	21800
VAT	2122	0	0	0	0
T-shirts	874	634	1384	968	1540
Insurance	0	0	534	515	630
Organizer fee	0	0	0	5000	0
Misc	0	0	113	0	370
Preproceedings	740	481	0	0	0
IFCA dues (primarily for proceedings)	4400	6580	10200	7800	8400
<i>Total expenses</i>	34500	47665	75333	48725	78150
BOTTOM LINE					
<i>Surplus/deficit</i>	1525	10335	10887	24195	2550